

Arizona CRS
SFY08 Capitation Rate Calculation Sheet

All Contractors - All Risk Levels

Category of Service	Trended SFY08 Encounters			Service Delivery Adjustments		
	Util/1000	Unit Cost	PMPM	New Technology	Network Access	Claim Cost PMPM
Inpatient	339.12	\$ 3,092.31	\$ 87.39	\$ 1.90	\$ -	\$ 89.29
Outpatient	671.47	\$ 477.45	\$ 26.72	\$ -	\$ -	\$ 26.72
Physician	8,268.96	\$ 99.08	\$ 68.27	\$ -	\$ 0.55	\$ 68.82
Pharmacy	1,962.10	\$ 276.43	\$ 45.20	\$ 0.65	\$ -	\$ 45.85
DME	998.08	\$ 179.98	\$ 14.97	\$ -	\$ -	\$ 14.97
Non-Physician Professional	2,334.58	\$ 74.99	\$ 14.59	\$ -	\$ 0.39	\$ 14.98
Lab/Radiology	474.67	\$ 43.86	\$ 1.74	\$ -	\$ -	\$ 1.74
Dental	305.61	\$ 90.79	\$ 2.31	\$ -	\$ -	\$ 2.31
Other	1,200.33	\$ 45.10	\$ 4.51	\$ -	\$ -	\$ 4.51
Non-Encounterable Expenses			\$ 6.12	\$ -	\$ -	\$ 6.12
Total			\$ 271.81	\$ 2.55	\$ 0.94	\$ 275.30

Administration	\$	47.81
Underwriting Profit / Risk / Contingency	\$	8.28
Total	\$	331.39

Notes:

- Gross of reinsurance offset held by ADHS
- Calculation is based on actual SFY07 HML member mix
- Administrative costs included above covered four different regional contractors.

Arizona CRS
SFY07 Capitation Rate Calculation Sheet

All Contractors - All Risk Levels

Category of Service	Trended SFY07 Encounters			Service Delivery Adjustments		
	Util/1000	Unit Cost	PMPM	Chest Vests	Network Access	Claim Cost PMPM
Inpatient	339.14	\$ 2,739.66	\$ 77.43	\$ -	\$ -	\$ 77.43
Outpatient	825.98	\$ 429.82	\$ 29.58	\$ -	\$ -	\$ 29.58
Physician	6,601.46	\$ 106.70	\$ 58.70	\$ -	\$ 0.55	\$ 59.25
Pharmacy	1,822.13	\$ 255.88	\$ 38.85	\$ -	\$ -	\$ 38.85
DME	679.07	\$ 202.36	\$ 11.45	\$ 0.54	\$ -	\$ 11.99
Non-Physician Professional	2,494.82	\$ 57.40	\$ 11.93	\$ -	\$ 0.40	\$ 12.34
Lab/Radiology	610.42	\$ 49.29	\$ 2.51	\$ -	\$ -	\$ 2.51
Dental	214.72	\$ 80.41	\$ 1.44	\$ -	\$ -	\$ 1.44
Other	1,134.83	\$ 40.57	\$ 3.84	\$ -	\$ -	\$ 3.84
Non-Encounterable Expenses			\$ 5.14	\$ -	\$ -	\$ 5.14
Total			\$ 240.87	\$ 0.54	\$ 0.95	\$ 242.36

Telemedicine Fees	\$	0.17
Enrollment Services	\$	1.29
EQRO BBA Compliance	\$	1.27
Administration	\$	42.99
Underwriting Profit / Risk / Contingency	\$	7.32
Total	\$	295.40

Notes:

- Gross of reinsurance offset held by ADHS
- Based on actual SFY07 HML member mix
- Administrative costs included above covered four different regional contractors.

Arizona CRS
SFY06 Capitation Rate Calculation Sheet

All Contractors - All Risk Levels

Category of Service	Trended SFY06 Encounters			Service Delivery Adjustments		
	Util/1000	Unit Cost	PMPM	Chest Vests	Medicare Part D	Claim Cost PMPM
Inpatient	350.82	\$ 2,610.14	\$ 76.31	\$ -	\$ -	\$ 76.31
Outpatient	948.02	\$ 375.17	\$ 29.64	\$ -	\$ -	\$ 29.64
Physician	6,032.62	\$ 104.86	\$ 52.71	\$ -	\$ -	\$ 52.71
Pharmacy	1,927.53	\$ 246.60	\$ 39.61	\$ -	\$ (0.12)	\$ 39.49
DME	534.65	\$ 190.55	\$ 8.49	\$ 0.81	\$ -	\$ 9.30
Non-Physician Professional	2,297.67	\$ 46.28	\$ 8.86	\$ -	\$ -	\$ 8.86
Lab/Radiology	525.44	\$ 51.20	\$ 2.24	\$ -	\$ -	\$ 2.24
Dental	163.99	\$ 81.68	\$ 1.12	\$ -	\$ -	\$ 1.12
Other	406.02	\$ 76.17	\$ 2.58	\$ -	\$ -	\$ 2.58
Non-Encounterable Expenses			\$ 7.51	\$ -	\$ -	\$ 7.51
Total			\$ 229.07	\$ 0.81	\$ (0.12)	\$ 229.77

Telemedicine Fees	\$	0.17
Enrollment Services	\$	1.29
EQRO BBA Compliance	\$	1.16
Administration	\$	40.35
Underwriting Profit / Risk / Contingency	\$	6.93
Total	\$	279.65

Notes:

- Gross of reinsurance offset held by ADHS
- Based on actual SFY06 HML member mix
- Administrative costs included above covered four different regional contractors.

Arizona CRS

SFY08, SFY07, and SFY06 Non-Title XIX and Non-Title XXI Legislative Appropriations*

All Contractors

State Fiscal Year (SFY)	Arizona Legislative Appropriations
SFY08	\$ 3,587,000
SFY07	\$ 3,587,000
SFY06	\$ 3,587,000

*For the delivery of Covered Services and all other Contractual requirements associated with Non-Title XIX and Non-Title XXI (State-only) Members